

## **Rotherham Schools' Forum**

**Venue: Rockingham Professional Development Centre**      **Date: Friday, 14 October 2016**

**Time: 10.00 a.m.**

### **A G E N D A**

1. Appointment of Chair for the 2016/17 School Year
2. Appointment of Vice-Chair for the 2016/17 School Year
3. Apologies for Absence
4. Learning Community and Stakeholder Representatives confirmation and nomination/election
5. Minutes of the Previous Meeting held on 17 June 2016 (Pages 1 - 3)
6. Matters Arising from Previous Minutes
7. Total Schools Budget 2015/16 - Out-turn (Pages 4 - 11)
8. Budget Monitoring to 31st August 2016 (Pages 12 - 14)
9. Early Years National Funding Formula - Consultation Update (Page 15)
10. Schools Revenue Funding 2017/2018 - National Funding Formula/Direct Schools Grant Allocation - Update (Page 16)
11. High Needs - Update
12. Statistical Neighbours 2015/16 formula values (Page 17)
13. Date of Next Meeting  
Friday 25th November 2016  
Friday 13th January 2017  
Friday 10th March 2017  
  
(Easter holidays 8th – 23rd April 2017)

Friday 28th April 2017  
Friday 16th June 2017

8.30 a.m. start venue is the Rockingham Professional Development Centre